

| Month | Hours | Costs |
|----------|--------|-------------|
| January | 20,000 | \$1,024,000 |
| February | 16,000 | 600,000 |
| March | 13,000 | 649,000 |
| April | 22,000 | 928,000 |
| May | 36,000 | 1,400,000 |
| June | 43,000 | 1,339,000 |